

APPENDIX 1

Schedule A

CITY DEVELOPMENT AND CULTURAL SERVICES CHARGES FOR 2017/18

CRICKET

DRAYTON PARK
All Day
" " (Colts)
Half Day
" " (Colts)
" " (Colts) Mornings only
After 6.00 pm
" " " (Colts)
All Weather Pitch
All Weather Pitch (Colts)

FARLINGTON NOS 1, 2 & 3 and RUGBY CAMP
All Day
" " (Colts)
Half Day
" " (Colts)
" " (Colts) Mornings only
After 6.00 pm
" " " (Colts)
Schools per match Monday to Friday finish by 6.00 p.m.

LANGSTONE HARBOUR SPORTS FIELD
All Day
" " (Colts)
Half Day
" " (Colts)
" " (Colts) Mornings only
After 6.00 pm
" " " (Colts)

CHARGES 2016/17	
Base rate	Base rate + 20.0% VAT

79.25	95.10
47.54	57.05
62.00	74.40
37.21	44.65
24.79	29.75
43.04	51.65
25.83	31.00
29.25	35.10
17.58	21.10

71.46	85.75
42.88	51.45
55.13	66.15
33.04	39.65
22.04	26.45
38.75	46.50
23.25	27.90
32.29	38.75

68.92	82.70
41.33	49.60
49.92	59.90
30.00	36.00
20.00	24.00
32.71	39.25
19.67	23.60

CHARGES 2017/18	
Base rate	Base rate + 20.0% VAT

80.20	96.25
48.11	57.75
62.74	75.30
37.65	45.20
25.09	30.10
43.56	52.25
26.14	31.35
29.60	35.50
17.79	21.35

72.32	86.80
43.39	52.05
55.79	66.95
33.44	40.15
22.31	26.75
39.22	47.05
23.53	28.25
32.68	39.20

69.74	83.70
41.83	50.20
50.52	60.60
30.36	36.45
20.24	24.30
33.10	39.70
19.90	23.90

1.20%
Increase

1.20%	1.21%
1.20%	1.23%
1.20%	1.21%
1.20%	1.23%
1.20%	1.18%
1.20%	1.16%
1.20%	1.13%
1.20%	1.14%
1.20%	1.20%
1.20%	1.22%
1.20%	1.17%
1.20%	1.21%
1.20%	1.26%
1.20%	1.13%
1.20%	1.18%
1.20%	1.25%
1.20%	1.16%
1.20%	1.21%
1.20%	1.20%
1.20%	1.17%
1.20%	1.25%
1.20%	1.25%
1.20%	1.15%
1.20%	1.27%

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<u>FOOTBALL (from 1 June)</u>				
Per Pitch	-	Full facilities	-	Adults
"	"	"	"	- Juniors / 9v9
"	"	- Reduced facilities	-	Adults
"	"	"	"	- Juniors / 9v9
Double Banked Match	-	Full facilities	-	Adults
"	"	"	"	- Juniors / 9v9
Double Banked Match	-	Reduced facilities	-	Adults
"	"	"	"	- Juniors / 9v9
Schools - Per Pitch	Per Hour	- Full facilities		
"	"	- Reduced facilities		

<u>MINI SOCCER (from 1 June)</u>				
Per Pitch	Per Match	Full facilities		
Per Pitch	Per Match	Reduced facilities		

<u>RUGBY (from 1 June)</u>				
Per Pitch				
Off-pitch training session	-	50% of pitch fee per session		
Per Pitch	-	Juniors		
Off-pitch training session	-	50% of pitch fee per session	-	Juniors

<u>ROUNDERS</u>				
Per Pitch	-	Per Match		

<u>BASEBALL AND SOFTBALL</u>				
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CHARGES 2016/17		CHARGES 2017/18			
Base rate	Base rate + 20.0% VAT	Base rate	Base rate + 20.0% VAT		
		1.4%			
43.04	51.65	43.56	52.25	1.20%	1.16%
25.83	31.00	26.14	31.35	1.20%	1.13%
25.83	31.00	26.14	31.35	1.20%	1.13%
15.50	18.60	15.69	18.80	1.20%	1.08%
68.92	82.70	69.74	83.70	1.20%	1.21%
41.33	49.60	41.83	50.20	1.20%	1.20%
41.33	49.60	41.83	50.20	1.20%	1.20%
24.79	29.75	25.09	30.10	1.20%	1.18%
16.38	19.65	16.57	19.90	1.20%	1.27%
9.83	11.80	9.95	11.95	1.20%	1.27%
11.17	13.40	11.30	13.55	1.20%	1.12%
8.38	10.05	8.48	10.15	1.20%	1.00%
43.04	51.65	43.56	52.25	1.20%	1.16%
25.83	31.00	26.14	31.35	1.20%	1.13%
9.92	11.90	10.04	12.05	1.20%	1.26%

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CHARGES FOR 2017/18

Per Pitch - Per Match

CHARGES 2016/17	
Base rate	Base rate + 20.0% VAT
25.83	31.00

CHARGES 2017/18	
Base rate	Base rate + 20.0% VAT
1.4% 26.14	31.35

1.20%

1.13%

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BRANSBURY PARK

NETBALL

Per Court - Per 1 1/4 Hours
 " " " " " - Juniors
 Charge per 1 1/4 Hours for Floodlights

CHARGES 2016/17

Base rate Base rate +
 20.0% VAT

9.92	11.90
5.96	7.15
9.92	11.90

CHARGES 2017/18

Base rate Base rate +
 20.0% VAT

1.4%

10.04	12.05
6.03	7.25
10.04	12.05

1.20% 1.26%
 1.20% 1.40%
 1.20% 1.26%

5-A-SIDE FOOTBALL (from 1 April)

Per Pitch - Per Hour
 " " " " " - Juniors
 Charge per Hour for Floodlights (in addition to Hire Charge)

18.50	22.20
11.08	13.30
8.17	9.80

18.72	22.45
11.22	13.45
8.26	9.90

1.20% 1.13%
 1.20% 1.13%
 1.20% 1.02%

TENNIS

Per Court - Per Hour
 " " " " " - Jnr/SC
 Charge for Floodlights per Court per Hour (in addition to Hire Charge)
 Reservation Fee for Block Booking of Tennis Courts - 20% of Court Fee
 (Leisure Service Committee, 4 June 1990)

4.71	5.65
2.96	3.55
3.71	4.45

4.76	5.70
2.99	3.60
3.75	4.50

1.20% 0.88%
 1.20% 1.41%
 1.20% 1.20%

Colts is 40% reduction
 Colts mornings is 60% reduction
 Football - juniors 40% reduction
 Football - reduced facilities 40% reduction

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CHARGES 2016/17		CHARGES 2017/18	
Base rate	Base rate + 20.0% VAT	Base rate	Base rate + 20.0% VAT
		1.4%	